

STATE BOARD OF APPRAISAL

Shirley L. Berry, Executive Director

A.R.S. § 32-3601

JLBC Analyst: Max Redolphi

Board of Appraisal Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
FTE Positions	4.0	4.0	4.0	4.0
Personal Services	152,200	158,400	161,500	164,600
Employee Related Expenditures	28,500	30,800	30,500	31,400
Professional and Outside Services	33,400	43,900	152,000 ^{1/}	127,600 ^{1/}
Travel - In State	2,700	14,000	14,000	14,000
Travel - Out of State	2,900	3,000	3,000	3,000
Other Operating Expenditures	40,800	46,400	50,300	50,300
Equipment	<u>100</u>	<u>0</u>	<u>17,800</u>	<u>11,400</u>
Total Appropriations	260,600	296,500	429,100 ^{2/3/}	402,300 ^{3/}

Agency Description — *The board licenses, certifies and regulates real estate appraisers. The board also registers property tax agents.*

Postage — The approved FY 2000 amount includes an increase of \$3,300 for postage expenditures associated with an 80% increase in the number of consumer complaints. This amount is continued in FY 2001.

Legal Costs — The approved FY 2000 amount includes an increase of \$8,000 for legal costs associated with the agency's use of the Office of Administrative Hearings. This amount is continued in FY 2001.

Contract Appraiser Investigators — The approved FY 2000 amount includes an increase of \$100,000 to establish a pool of contract appraiser investigators. Funding is needed to resolve a substantial backlog of complaints and to undertake tasks associated with expected future complaints. In FY 2001, this amount is reduced by \$(25,000) due to a lesser need for funding in the second year.

Equipment — The approved FY 2000 amount includes an increase of \$17,800 to replace 1 outdated copier and to purchase 1 printer. In FY 2001, this amount is reduced by \$(6,400) to eliminate one-time funding. The portion of continued funding will be used to replace additional outdated computer equipment.

^{1/} Includes an adjustment for Office of the Attorney General legal services. *See the Salary Adjustment table at the front of this report for more information)*

^{2/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

^{3/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.